

# PARKS & RECREATION FACILITIES MASTER PLAN

SROA BOARD MEETING – MARCH 17, 2023

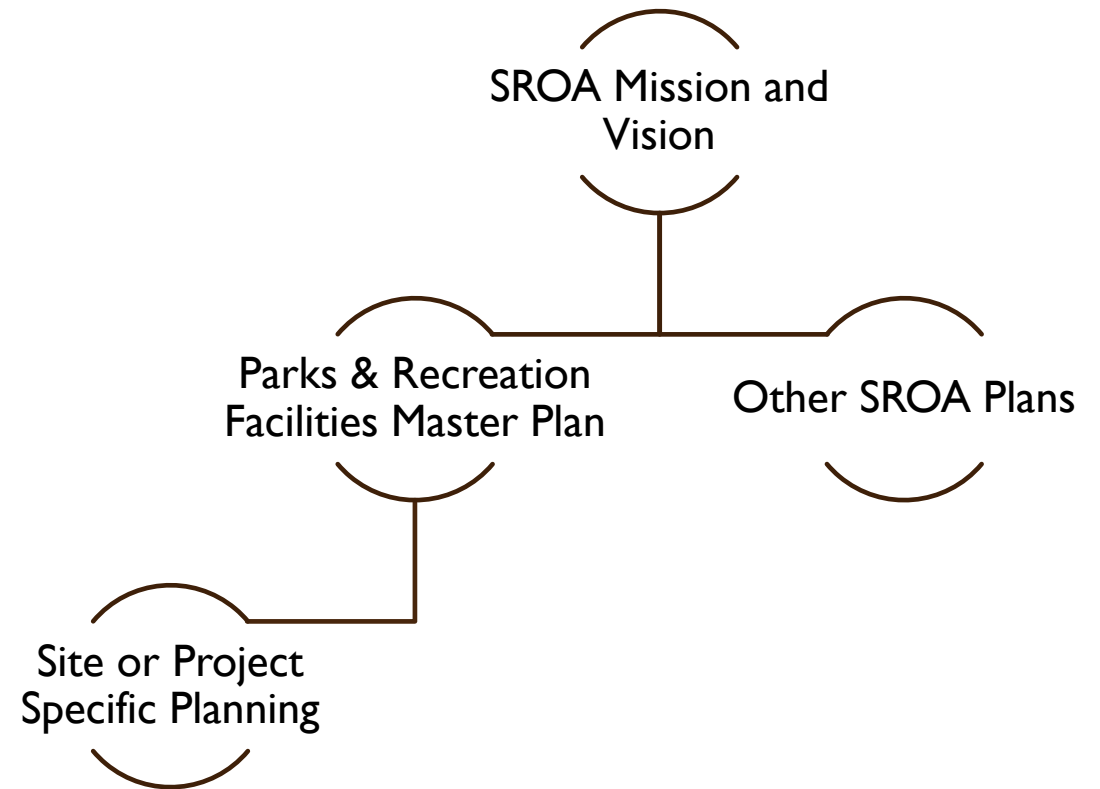


## PLANNING OBJECTIVES & CONSIDERATIONS

- Balance input from key constituent groups
- Be forward thinking – address emerging trends, current gaps
- Provide informed recommendations
- Assume flexibility in implementation – a framework, not set in stone
- Focus on physical improvements
- Large-scale improvements will need significant future discussion

# THE PLAN AS A TOOL

- Roadmap for the future
- Framework for decision-making
- Focuses on capital projects not programming
- Implementation will include more community outreach
- Living document, should continue to be updated



# PLAN ORGANIZATION

## Six chapters...

- Introduction
- Today's System
- Community Needs and Opportunities
- Vision, Goals, and Objectives
- Recommendations
- Implementation Plan

## Four appendices...

- Park and Facility Inventory
- Community Outreach Summary
- Park and Recreation Trends
- 10-Year Capital Project List and Costs

# THE SROA SYSTEM

## Notably includes...

- 23 tennis courts
- 13 pickleball courts
- 2 playgrounds
- 5 outdoor pools
- 1 indoor pool
- 2 outdoor hot tubs
- 2 outdoor water slides
- 1 outdoor amphitheater

Classification	# of Sites
Community Parks	3
Special Use Facilities	3
Tennis and Pickleball Courts	5*
Pathways and Trails	N/A; 34 miles of pathways
Undeveloped Sites	3
<b>Total</b>	<b>12</b>

## WHO PROVIDED INPUT?

- 1,233 respondents to the online survey
- 86 respondents to the 'Postcard from Sunriver'
- 4 Task Force meetings
- Ongoing meetings with staff
- 2 Board meetings

# COMMUNITY NEEDS



DEVELOP NEW  
FACILITIES &  
RECREATION AREAS



PROVIDE A VARIETY  
OF FACILITIES



REINVEST IN  
EXISTING PARKS &  
FACILITIES



ENHANCE  
PATHWAYS



IMPROVE RIVER  
ACCESS & AMENITIES



# PARKS AND RECREATION FACILITY OPPORTUNITIES



Create New or Expanded Parks



Renovate Parks to Diversify Uses



Support universal access



Improve Access to the Deschutes River



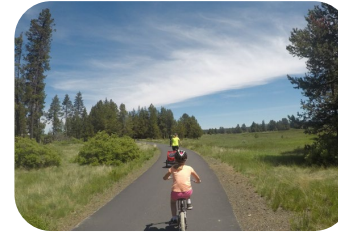
Add Challenge & Adventure Features



Connect to Nature



Establish Park Identity & Placemaking



Create Pathway Linkages, Loops, or Connections



Provide Opportunities for Expanding Winter or Shoulder-Season Uses



# MASTER PLAN FRAMEWORK

## Vision

Summarizes SROA's aspirations for parks and recreation facilities.

## Goals

Provide clear direction for what SROA will achieve.

## Objectives

Results that require time and planning.

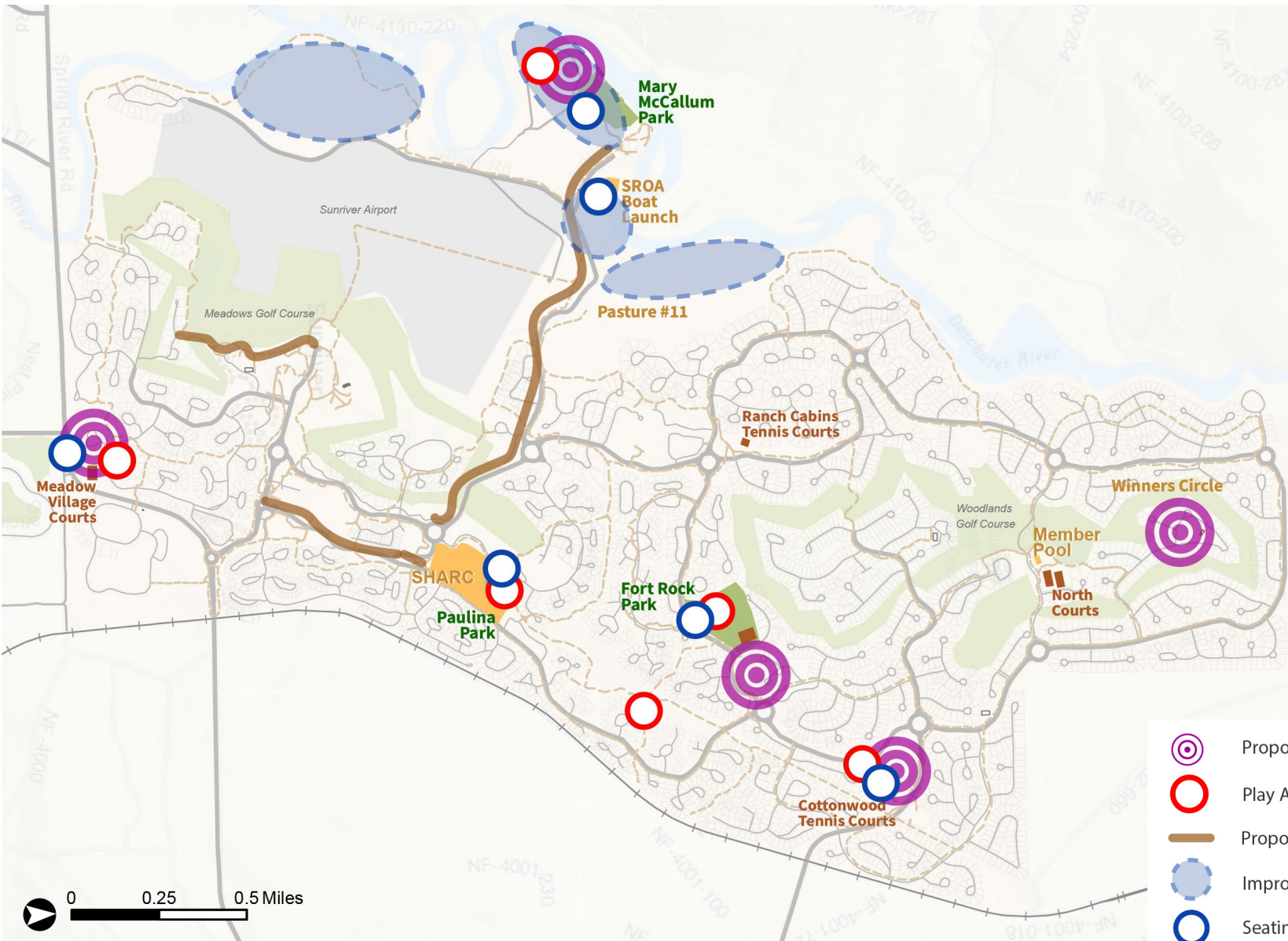
## Recommendations

Actions taken to accomplish the goals and objectives.

## PLAN GOALS

- Provide diverse, high quality recreation experiences that address all ages, abilities, and seasons
- Connect people to nature
- Maintain the quality and functionality of existing assets
- Strive to protect and enhance the natural environment
- Ensure financial sustainability

# PLAN RECOMMENDATIONS



- Proposed Park / Facility Development
- Play Area Enhancement / Addition
- Proposed Parallel Pathway
- Improve River Access
- Seating & Gathering Area Enhancement / Addition

## PRIORITIZATION CRITERIA

- Guides project phasing
- Collaborative process for annual budgeting
- Two steps:
  - How well does a proposed project address Plan goals?
  - How well does a proposed project achieve wide-ranging objectives?

## CAPITAL PROJECTS LIST

- Can be updated and revised
- Planning level costs estimates, do not account for inflation
- Numbers can be used for budgeting and updating work plans
- Actual costs may vary substantially with permitting, sensitive natural areas, or facility customization

Park Name	# of Capital Projects	# of High Priority/Short Term Projects	Total High Priority/Short Term Project Costs
Paulina Park	6	2	\$100,000 - \$160,000
Fort Rock Park & Adjacent Vacant Site	9	4	\$1,225,000 - \$1,665,000
Mary McCallum Park	8	2	\$400,000 - \$650,000
SHARC	4	2	\$150,000 - \$275,000
SROA Boat Launch	3	1	\$150,000 - \$200,000
Cottonwood Tennis Courts	5	4	\$360,000 - \$530,000
Meadow Village Tennis Courts	6	4	\$540,000 - \$660,000
Winners Circle	2	2	\$55,000 - \$70,000
Pasture #11	4	0	No High Priority/Short Term Projects identified
Pathways	6	4	\$925,000 - \$1,175,000
Common Areas	4	1	\$150,000 - \$200,000
System-Wide	4	0	No High Priority/Short Term Projects identified
<b>Total</b>	<b>61</b>	<b>26</b>	<b>\$4,055,000 - \$5,585,000</b>



# PROJECT IMPLEMENTATION

## Consider...

- Capital project list and short-term action plan
- Prioritization criteria
- Funding sources and budget
- Master planning sites versus project-by-project implementation
- Appropriate level of community outreach and input

# EXAMPLE: FORT ROCK PARK AND ADJACENT SITE

	Description from Recommendations Chapter	Project Name	Priority/Timeline	**Magnitude Capital Cost (\$ - \$\$\$\$\$)	Planning Level Capital Cost (High Priority/Short Term Projects Only)
<b>Fort Rock Park and Adjacent Vacant Site</b>					
1	Expand existing picnic shelter or provide an outdoor classroom to support nature interpretation and environmental education opportunities.	Outdoor Pavillion	High Priority/Short Term	\$\$	\$100,000 - \$250,000
2	Explore adding an enclosed off-leash dog area with social seating.	Fenced Off-Leash Dog Park	High Priority/Short Term	\$	\$60,000 - \$80,000
3	Replace and/or augment existing play area with thematic playground highlighting Sunriver's history and environment.	Thematic Play	High Priority/Short Term	\$\$\$\$\$	\$1,000,000 - \$1,250,000
4	Renovate basketball court including resurfacing and repainting of hoops. Consider adding an additional half basketball court or adjustable hoops for a variety of users.	Renovate Basketball Court	High Priority/Short Term	\$	\$65,000 - \$85,000
5	Add natural, historical, and/or cultural interpretation elements either incorporated into recreation areas or as standalone art or signage.	Interpretation Features	Medium Priority/Middle Term	\$\$	
6	Remove deteriorating "Adventure Camp" building used as a restroom and service facility. If needed, build a maintenance/storage facility building elsewhere in the park. Consider replacing the existing structure with an expanded open-walled structure with attached gender-neutral restrooms.	New Restroom and Shelter Structure	Medium Priority/Middle Term	\$\$\$\$\$	
7	Incorporate enhanced seating and covered/shaded gathering areas, formalizing a plaza picnic area.	Plaza Picnic Area	Medium Priority/Middle Term	\$\$\$	
8	Explore adding a labyrinth for additional passive recreation.	Labyrinth	Medium Priority/Middle Term	\$	
9	An alternative location for bike skills course could be considered at the adjacent vacant site.	Bike Skills Course (Alternate site)	Long Term	\$\$	

## NEXT STEPS FOR SROA

- Continued guidance
- Site-specific planning
- Integration with other efforts

## COMMENTS AND QUESTIONS

- Boat launch recommendations
- Additional river access
- Bike skills course
- Parallel pathways
- SHARC funding
- Table 5-1 intent
- Additional tubing, sledding
- Level of investment
- Petanque, bocce
- Other comments?